

Schedule 1A: Other Educational & General Income

Item	Includes	NOTES
Gross Tuition Resident	Actual statutory tuition assessed to Texas resident graduate & undergraduate students (TX. Educ. Code Ann. Sec. (TECA) 54.051X)	Tuition should be @ gross (do not reduce by waivers or exemptions) DO NOT include Board Designated Tuition
	Actual Board Authorized Tuition charged to resident graduate students (TECA 54.008)	Board Authorized Tuition (BAT) assessed to resident graduate students, <i>net of any waivers of BAT (only)</i> .
	Tuition increases charged to resident doctoral students with hours in excess of 100 (TECA 54.012)	
	Tuition increases charged to resident undergraduate students with excessive hours above degree requirements (TECA 61.0595)	
	Tuition increases charged to resident undergraduate students for repeated hours (TECA 54.014)	a.k.a. "3-Peat"
Gross Non-Resident Tuition	Actual statutory tuition assessed to non-resident graduate & undergraduate students	NOTE: tuition should be @ gross (do not reduce by waivers or exemptions) DO NOT include Board Designated Tuition
	Actual Board Authorized Tuition charged to non-resident graduate students (TECA 54.008)	Board Authorized Tuition (BAT) assessed to non-resident graduate students, <i>net of any waivers of BAT (only)</i> .
	Tuition increases charged to non-resident doctoral students with hours in excess of 100 (TECA 54.012)	
	Tuition increases charged to non-resident undergraduate students with excessive hours above degree requirements (TECA 61.0595)	
	Tuition increases charged to non-resident undergraduate students for repeated hours (TECA 54.014)	

Schedule 1A: Other Educational & General Income

Less: Remissions & Exemptions	<p>Waivers and exemptions of statutory tuition as reported in IFRS</p> <p>EXCLUDE Waivers/Exemptions for the following (which will be shown elsewhere in this schedule)</p> <ol style="list-style-type: none"> 1. Waivers & exemptions of Board Authorized Tuition (BAT) 2. Waivers of tuition for students 55 years and older 	Remissions = Waivers
Less: Refunds	Mutual agreement leave blank	Not available at some institutions
Less: Installment Payment Forfeits	Mutual agreement to leave blank	Not available at some institutions
Less: Board Authorized Tuition (BAT) increases	Actual tuition assessed to graduate students under TECA 54.008, net of any exemptions and waivers	The purpose of netting this line item by its associated waivers is to insure that the actual BAT is reported.
Less: Tuition Increases charged to doctoral students with hours in excess of 100	Actual tuition assessed under authority provided by TECA 54.012	
Less: Tuition increases charged to undergraduate students with excessive hours above degree requirements	Actual tuition assessed to undergraduate students under authority provided by TECA 64.0595	
Less: Tuition waived for students 55 years or older	Waived by authority of TECA 54.013	
Less: Tuition for repeated or excessive hours	Charged by authority of TECA 54.014	
Plus: Tuition Waived for Texas Grant recipients	Waived by authority of TECA 54.307	
Less: Transfer of tuition for retirement of indebtedness	Skiles Act	Report ONLY if university is transferring statutory tuition for debt retirement
Less: Transfer of funds for Texas Public Education Grants (TPEG) & Emergency Loans	Statutory tuition transferred by authority of TECA 56c and TECA 56d	

Schedule 1A: Other Educational & General Income

Less: Statutory tuition set aside for Doctoral Incentive Loan Program	Statutory tuition transferred by authority of TECA 56.095	
Less: Other authorized deduction	LBB must approve any deductions	e.g.: UNT transferred tuition to “start up” university (UNT-D)
Plus: Other authorized additions	LBB must approve any additions	e.g.: UNT-D received transfer from UNT
Plus: Special course fees	Statutorily required course fees (TECA 54.504)	
Plus: Laboratory fees	Statutorily required laboratory fees (TECA 54.501)	
Other Income:		
Interest on General Revenue(GR) in state treasury	Report total annual distributions by state comptroller	
Interest on local funds in local depositories	Report total annual interest earnings on state funds held in local depositories	
Less: O.A.S.I. applicable to educational and general local funds payrolls	Actual university proportional share of O.A.S.I. – state paid employees only	
Less: TRS and ORP proportionality for educational and general funds	Actual university proportional share of TRS and ORP – state paid employees only	
Less: Staff Group Insurance Premiums	Actual university share of proportional faculty and staff group insurance premiums – state paid employees only	
Total Educational & General Income (formula amounts)		
RECONCILIATION	Adds back selected items deducted above in order to provide control total for “Total GR-D” used as method of finance (MOF) in the LAR	TPEG and Staff Group Insurance will be used as MOF for the individual strategy requests for each of these 2 non-formula items
	Adds in Organized Activities revenues not included above	Used as MOF for the organized activity strategies (only)
Total Educational & General Income (on Summary of Request)		