



*2012 TASSCUBO Summer Conference*

*Budget Committee Agenda*

**July 16, 2012**

**7:30 – 8:30 a.m.**

**Lake Conroe-La Toretta Lake Resort**

- 1) **S.B. 5 Reports Reduction Update** (Mary Knight, Associate Vice-President, The University of Texas at Austin)

Mary will provide an update on the report reduction efforts and additional information related to reports required in the General Appropriations Act.

- 2) **Changes to the Legislative Appropriations Request (LAR)** (Alicia Currin, Associate Vice President for Business & Administration, Texas A&M-Commerce)

Alicia will review the Budget Committee's recommendations for changes to the LAR in response to the directive in S.B 5 and will detail the changes that were made through the collaborative effort between the Budget Committee and the LBB, legislative staff and the GOBPP.

Sarah Keyton from the LBB, will be available to answer questions.

- 3) **Consistency in LAR Reporting for Higher Education** (Alicia Currin)

The Budget Committee developed a document with group consensus that will provide consistency in LAR reporting throughout higher education. Alicia will share this document and provide detailed information.

- 4) **Hazelwood and Other Exemptions** (Tracy Foster, Senior Financial Analyst and Bob Piwonka, Executive Director for Student Business Services, Texas A&M University)

Tracey will provide information related to the impact of Hazelwood and other exemptions on Texas A&M University.

- 5) **Changes to SAO FTE Reporting** (Alicia Currin)

Alicia will provide information on recent changes to the SAO FTE Reporting Requirements.

- 6) **Other Items (as time permits)**

HB 1781 Obsolete or Redundant Reporting Requirement - due August 1, 2012

Cost Efficiencies Survey - due August 1, 2012

Online Degree Plans Survey - due August 1, 2012

LAR Checklist

Federal Updates