

Agenda

- Introduction – *Paula Hanson & Tracy Foster* **10 mins**
- The Legislative Process and how it impacts the LAR – *Lauri Deviney & Emily Deardorff* **25 mins**
- Administrator’s Statement, Exceptional Items and TRB’s – *Tomas Guajardo & Emily Deardorff* **20 mins**
- Base Reconciliation Process – *Tracy Foster & Barbara Duarte* **25 mins**
 - Schedule 1A Other Educational & General Income
 - Schedule 4 OASI & Schedule 5 Retirement
 - Base Reconciliation
- **BREAK 15 mins**
- 3A Strategy Request – *Tracy Foster & Barbara Duarte* **15 mins**
- 6I 10% Base Reduction Options – *Tomas Guajardo* **15 mins**
- Staff Group Insurance Data Elements – *Tomas Guajardo & Ginny Gomez-Leon* **15 mins**
- Other LAR Schedules **20 mins** – *Tina Livingston, Paula Hanson, Sarah Baker*
- Consistency Standards – *Tomas Guajardo* **15 mins**
- Final Steps, “Toolkit Materials” & Questions – *Paula Hanson* **15 mins**
- Break-out Sessions **20 mins**
 - Formula funding – General Academics
 - Formula funding – Health Related
 - Schedule specific questions/discussion
- Closing and Final recap (share break out session discussions) **25 mins** – *Paula Hanson & Tracy Foster & team*