

**TASSCUBO Budget Committee**  
**Monday, January 29, 2018**  
**Waterway Rooms 5 - 8**  
**Starting at 4PM**

**Open forum topics ~ please participate in the discussion**

1. TRS reporting issues
2. Cost study / formula matrix issues
  - a. Spread using SCH vs faculty salaries
  - b. How to improve compression?
  - c. Recommendations for the next committee
3. Non-formula study discussion/update
4. How do you structure your budget hearings?
  - a. Annually or biennially
  - b. Suggestions of what works at your institution
5. Poll on merit raise/salary adjustment plans
6. Plans for tuition and fees
7. LAR template available
8. LAR rider revision list
9. Tuesday afternoon LAR workshop information