

TASSCUBO Budget Committee
Monday, July 8, 2019
La Cantera Resort & Spa, San Antonio TX
Meeting Room: La Cantera Ballroom
3:15 pm – 5:00 pm

Agenda Items

- NACUBO function usage
 - Does your institution budget to function?
 - Who is determining what function is appropriate for new setups?
 - Are we being consistent with expenses that don't clearly fit into one of the categories?
 - Does any institution feel like they have a best practice in place and want to share?
 - How is the use of function being monitored on your campus (by whom and how often)?
- Merit Raises
 - Is your institution budgeting for merit raises in FY20 and if so, what percentage?
- GIP/FTE cap strategies
- Work group meeting in Austin, THECB Expenditure Study review
 - Review date/time/attendees
- Budget Committee contact list
 - Review and update
- Any other items to discuss?